



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
 Pasig City

Ordinance No. 10
 Series of 2010

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 OF THE GENERAL FUND OF THE PASIG CITY, METRO-MANILA INVOLVING A TOTAL APPROPRIATION OF SEVENTY FOUR MILLION FIVE HUNDRED THIRTEEN THOUSAND TWO HUNDRED NINETY ONE PESOS (PHP74,513,291.00) FOR CY 2010 TO FINANCE ADDITIONAL EXPENSES OF THE VARIOUS OFFICES AND OTHER DEVELOPMENTAL PROJECTS OF PASIG CITY.

AUTHORED BY: COUNCILORS AQUILINO S. DELA CRUZ, ALEJANDRO E. SANTIAGO, GREGORIO P. RUPISAN, JR., REYNALDO R. SAN BUENAVENTURA III, RENATO G. LIPANA, IYO CHRISTIAN C. BERNARDO, REGINO S. BALDERRAMA, CORAZON M. RAYMUNDO, ROBERTO E. BENITO, RODRIGO B. ASILO, CHARMIE Q. BENAVIDES, VIRGILIO I. DEL ROSARIO, LIGA PRESIDENT FERDINAND A. AVIS AND SK FEDERATION PRESIDENT JIAN ESLY C. PAJARA

WHEREAS, there is a need to provide additional appropriation for various expenditure requirement of the different offices of the Local Government Unit of the Pasig City;

WHEREAS, Supplemental Budget No. 01, Series of 2010 contains the various expenditure programs for the continuous operation of the Local Government Unit of the City of Pasig;

WHEREAS, the City Treasurer and the Acting City Accountant has certified the availability of **SEVENTY FOUR MILLION FIVE HUNDRED THIRTEEN THOUSAND TWO HUNDRED NINETY ONE PESOS (PHP74,513,291.00)** free from any obligation;

WHEREAS, the City Mayor in the exigency of public service and interest of the Local Government Unit has caused the preparation of **Supplemental Budget No. 01** and has submitted the same to the Sangguniang Panlungsod for their consideration and approval;

WHEREAS, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying **Supplemental Budget No. 01, series of 2010** of the City of Pasig.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod in session that:

SECTION 1. APPROPRIATION OF FUNDS - There is hereby appropriated the sum of **SEVENTY FOUR MILLION FIVE HUNDRED THIRTEEN THOUSAND TWO HUNDRED NINETY ONE PESOS (PHP74,513,291.00)** to be taken from the UNAPPROPRIATED SURPLUS and additional IRA for CY 2010 of Pasig City to cover various current Operating Expenditures and Capital Outlay of the City of Pasig for CY 2010 in the amount and object as follows:

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OFFICE	OBJECT OF EXPENDITURES	ACCT.	AMOUNT
PERSONAL SERVICES			
WATERPARK			
	Overtime and Night Pay	723	20,000.00
	TOTAL PERSONAL SERVICES		20,000.00
MAINTENANCE & OTHER OPERATING EXPENSES			
GENERAL SERVICES OFFICE			
	Rent Expenses	782	35,000.00
	Telephone Expense – Landline	772	100,000.00
	Gas, Oil & Lubricant Expense	761	150,000.00
	R & M – Motor Vehicle	841	100,000.00
PASIG CITY GENERAL HOSPITAL			
	R & M – Hospital & Health Centers	813	2,000.00
CITY ENGINEER'S OFFICE			
	Telephone Expense – Landline	772	150,000.00
	R & M – Hospital & Health Centers	813	3,000,000.00
	R & M – Markets & Slaughterhouse	812	6,000,000.00
	R & M – Irrigation, Canals & Laterals	855	5,053,633.00
NON-OFFICE EXPENDITURES			
	Subsidy to NGOs/POs	876	5,000,000.00
	TOTAL MAINT. & OTHER OPERATING EXPENSES		19,590,633.00
MANDATORY & STATUTORY OBLIGATION			
	5% Gender and Development		10,000,000.00
	20% Community Dev't. Fund	871	4,902,658.00
	TOTAL MANDATORY & STATUTORY EXPENSES		14,902,658.00

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OFFICE	OBJECT OF EXPENDITURES	ACCT.	AMOUNT
CAPITAL OUTLAY			
SANGGUNIAN			
	Motor Vehicle	241	20,000,000.00
CITY ENGINEER'S OFFICE			
	Office Buildings	211	10,000,000.00
	Hospitals & Health Centers	213	10,000,000.00
	TOTAL CAPITAL OUTLAY		40,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS			74,513,291.00

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ORDAINED, that **SUPPLEMENTAL BUDGET NO. 01, Series of 2010** will be sourced out from the Unappropriated Surplus and additional IRA for CY 2010.

ORDAINED, FURTHER, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into any contract that may be necessary or essential in behalf of the City.

ORDAINED, FINALLY, to authorize the City Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

SECTION 2. Disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.

SECTION 3. This Ordinance shall take effect immediately.

APPROVED, this 17th day of June 2010 at Pasig City.

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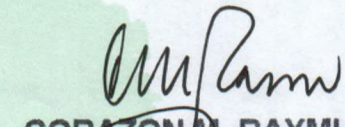
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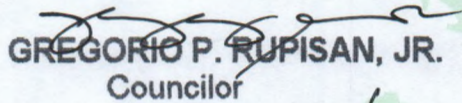
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ALEJANDRO E. SANTIAGO
 Councilor



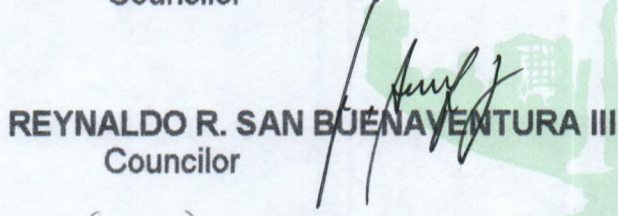
CORAZON M. RAYMUNDO, Ph.D.
 Councilor



GREGORIO P. RUPISAN, JR.
 Councilor



ROBERTO E. BENITO
 Councilor



REYNALDO R. SAN BUENAVENTURA III
 Councilor

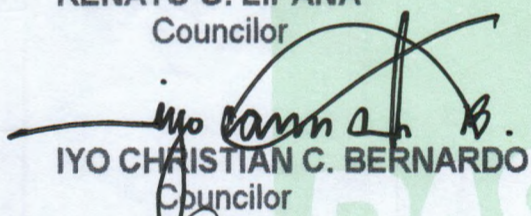


RODRIGO B. ASILO
 Councilor

(absent)
RENATO G. LIPANA
 Councilor



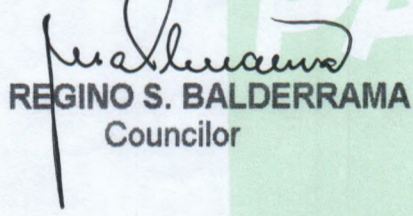
VIRGILIO I. DEL ROSARIO
 Councilor



IYO CHRISTIAN C. BERNARDO
 Councilor



FERNAND A. AVIS
 LIGA President

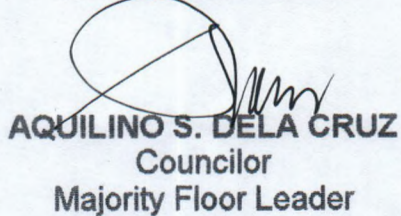


REGINO S. BALDERRAMA
 Councilor

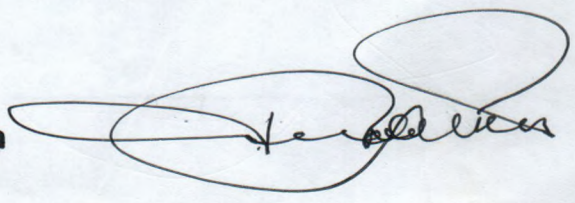


JIAN ESLY C. PAJARA
 SK President

CHARMIE Q. BENAVIDES
 Councilor
 Minority Floor Leader



AQUILINO S. DELA CRUZ
 Councilor
 Majority Floor Leader





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Attested By:

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ROSALIO D. MARTIRES
 City Vice-Mayor
 Presiding Officer

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APPROVED:

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ROBERT C. EUSEBIO
 City Mayor

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Attested By:

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ROBERTO A. BARRETTO
 Acting City Council Secretary

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